Phone 913.339.6700 • Fax 913.339.6781

4800 Town Center Drive • Leawood, Kansas 66211

August 12, 2020

Johnson County, Kansas
Dept of Records & Tax Administration
Attn: County Clerk/Records & Tax Administration Office
111 S. Cherry Street, Ste. 1200
Olathe, KS 66061

RE: City of Leawood 2021 Budget Submission

Submitted, electronically, is the 2021 Annual Budget for the City of Leawood. Included is the completed State Budget document, copies of the Resolution calling for a public hearing, proof of publication for all documents, and a signed Certificate page. All information has been submitted to both Somir Hassan, Somir.Hassan@jocogov.org, and Sarah Thomason, Sarah.Thomason@jocogov.org.

Please let me know if you have any questions or need additional information. I can be reached at 913-663-9128 or kathyb@leawood.org.

Sincerely,

Kathy Byard
Budget Manager

Enclosure

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

.,	, ,		2021 Adopted Budget				
				Amount of 2020	County		
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's Use Only		
Computation to Determine Limit for 202	21	2					
Allocation of MVT, RVT, 16/20M Veh		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
Fund	K.S.A.	+					
General	12-101a	7	60,173,500	21.048.912			
Debt Service	10-113	8	15.519.000	5.330,470			
Special Highway		9	2.367.300				
Special Alcohol		9	675.800				
Special Parks & Recreation		10	764,700				
Special Law Enforcement		10	7,300				
Transient Guest Tax		11	1,432,000				
1/8-Cent Sales Tax		11	1,216,700				
City Capital Art		12	257.900				
Park Impact Fee		12	4,900				
Public Art Impact Fee		13	71,600				
135th St Corridor Impact Fee		13	150,400				
City Equipment		14	12,856,200				
Street Improvements		14	5,894,400				
Capital Improvements		15	10,155,800				
Non-Budgeted Funds-A		16					
Non-Budgeted Funds-B		17					
Non-Budgeted Funds-C		18					
Totals		XXXXXXX	111,547,500	26,379.382			
					County Clerk's Use Only		
Budget Summary		19					
Neighborhood Revitalization Rebate					Nov 1, 2020 Total Assessed Valuation		

Tax Lid l	Limit	(fron	n C	omp	uta	tion	Tab)
Does the	City	need	to	hold	an	elec	tion?

26,379,456

County Clerk CPA Summary		Governing Body
		Man
Attest	2020	Withinson Xlebul fille
Email:		Jana Jana
Address:		Julia Carr
Assisted by:	· · · · · · · · · · · · · · · · · · ·	Penn Down towall About Towall

1. Total tax levy amount in 2020 budget

Amount of Levy

Computation to Determine Limit for 2021

2.	Library levy in 2020 budget		- \$	0
_	Other tax entity levy in 2020 budget		- \$	0
3.	Net tax levy		\$	24,951,639
	Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2020 : +	9,335,998		
5.	Increase in personal property for 2020 :			
	5a. Personal property 2020 + 2,226,875			
	5b. Personal property 2019 - 2,578,986			
	5c. Increase in personal property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of annexed territory for 2020			
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements + 0	0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2020: +	21,421,404		
8.	Expiration of property tax abatements +	0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)	3 		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	30,757,402		
11.	Total estimated valuation July 1, 2020 1,084,159,054			
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0292		
13.	Percentage adjustment increase (12 times 3)		+ \$	728,542
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	age)	-	1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	449,130
16.	Total Percentage Adjustments		\$	1,177,672
	Revenue Adjustments		72	
	110.0110 124 abendus			
17.	Property tax revenues for debt service in 2021 budget:		+	5,330,470
	Property tax revenues for debt service in 2020 budget:		-	5,759,805
	Increased property tax revenues spent on debt service		-	0

18	. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	250,145
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	-	0 250,145
19	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+,	0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+,	
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs) + 11,022,000 - 11,058,800 - 199,058	† ₂ -	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget: + 0 Emergency medical expenses - 2020 budget: - 0 CPI adjustment 1.80% 0 Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		250,145
	Levies on Behalf of Another Political or Governmental Subdivision		
27.	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+	0 0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		26,379,456

Other Tax Levy Limitation Tests

Property Decline Test

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)	21,496,436 22,610,642 23,561,100 24,951,639	None None None
Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	23,707,794 426,740 24,134,534	
2021 Total Tax Levy (Less Levy for Other Governmental U	25,824,782	
Exemption from Election Requirement	No	
"		
Lost Valuation Test		
Assessed Valuation Loss	0	
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy	25,824,782.000 24,933,639.000 891,143	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)		449,130
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation		449,130

No

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2021							
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	19,191,834	1,645,227	2,714	596	3,064	0			
Debt Service	5,759,805	493,803	815	375	920	0			
Library									
TOTAL	24,951,639	2,139,030	3,529	971	3,984	0			

2,139,030	3,529			
		972		
mate	-		3,984	
		,		0
0.00572				
-	0.00014			
	0.00014			
16/20M Vehicle Factor		0.00004		
Comm	nercial Vehicle	Factor	0.00016	
	W	atercraft Factor		0.00000
	mate 0.08573 ele Factor 16/20M Vehicle Factor	mate 0.08573 cle Factor 16/20M Vehicle Factor Commercial Vehicle	3,529 mate 0.08573 ele Factor 0.00014	3,529 mate 3,529 972 3,984 0.08573 cle Factor 0.00014 16/20M Vehicle Factor 0.00004 Commercial Vehicle Factor 0.00016

2021

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
Special Alcohol	General	252,000	257,000	262,000	KSA 79-41a04
General	City Equipment	1,000,000	2,500,000	2,500,000	KSA 12-1,117
General	Street Improvements	1,300,000	1,800,000	1,800,000	KSA 12-1, 118
General	Special City County Hgwy	150,000	150,000	150,000	KSA 12-1, 118
General	Capital Improvements	1,000,000	2,500,000	2,500,000	KSA 12-1, 118
General	City Capital Art	69,316	37,500	31,100	KSA 12-1, 118
General	Public Safety Improvement (non-budget fund)	1,052,791	1,052,800	1,068,500	KSA 12-197
General	Economic Development (non-budget fund)	1,052,784	1,052,800	1,068,500	KSA 12-197
Economic Development (non-budget fund)	General	1,000,000	-	-	KSA 12-197
1/8-Cent Sales Tax	Special City County Hgwy	500,000	500,000	500,000	KSA 12-1-119
Transient Guest Tax	Economic Development (non-budget fund)	1,000,000	-		KSA 12-197
			-		
	Totals	8,376,891	9,850,100	9,880,100	
	Adjustments				
	Adjusted Totals	8,376,891	9,850,100	9,880,100	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		e Due		unt Due		ount Due
Debt	Issue	Retirement	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2012A, City Facility Improvements	Sep-12	Sep-24	2.00-3.00	700,000	315,000	3/1 & 9/1	9/1	6,381	60,000	5,181	60,000
2012A, Fire Station #2 Remodel Refunding	Sep-12	Sep-24	2.00-3.00	705,000	245,000	3/1 & 9/1	9/1	4,963	45,000	4,063	45,000
2012A, I-Lan Park Refunding	Sep-12	Sep-24	2.00-3.00	350,000	175,000	3/1 & 9/1	9/1	3,544	35,000	2,844	35,000
2014A, 2012 Residential Streets	Sep-14	Sep-29	3.00-5.00	1,150,000	750,000	3/1 & 9/1	9/1	22,313	75,000	18,563	75,000
2014A, 2013 Curb/Repair/Replace Prog	Sep-14	Sep-29	3.00-5.00	4,770,000	3,170,000	3/1 & 9/1	9/1	94,363	320,000	78,363	320,000
2014A, Refunding-Park Project	Sep-14	Sep-20	3.00-5.00	1,930,000	350,000	3/1 & 9/1	9/1	17,500	350,000	0	0
2014A, Refunding-119th & Mission	Sep-14	Sep-20	3.00-5.00	370,000	65,000	3/1 & 9/1	9/1	3,250	65,000	0	0
2014A, Refunding-Roe, Nall & 137th	Sep-14	Sep-20	3.00-5.00	240,000	40,000	3/1 & 9/1	9/1	2,000	40,000	0	0
2014A, Refunding-137th & Briar	Sep-14	Sep-20	3.00-5.00	745,000	125,000	3/1 & 9/1	9/1	6,250	125,000	0	0
2014A, Redunding-135th & Roe South	Sep-14	Sep-20	3.00-5.00	90,000	15,000	3/1 & 9/1	9/1	750	15,000	0	0
2015A, 2014 Residential Streets	Sep-15	Sep-30	2.00-5.00	2,475,000	1,815,000	3/1 & 9/1	9/1	65,588	165,000	57,338	165,000
2015A, 2014 Curb Program	Sep-15	Sep-30	2.00-5.00	4,592,775	3,363,430	3/1 & 9/1	9/1	121,579	303,123	106,423	307,779
2015A, 85th Terrace Traffic Calming	Sep-15	Sep-25	2.00-5.00	72,225	46,570	3/1 & 9/1	9/1	1,884	6,877	1,540	7,221
2015A, Refunding - Roe Avenue	Sep-15	Sep-21	2.00-5.00	1,230,000	400,000	3/1 & 9/1	9/1	20,000	200,000	10,000	200,000
2015A, Refunding - Residential Streets	Sep-15	Sep-21	2.00-5.00	885,000	290,000	3/1 & 9/1	9/1	14,500	145,000	7,250	145,000
2015A, Refunding - Pedestrian Bridge	Sep-15	Sep-21	2.00-5.00	115,000	35,000	3/1 & 9/1	9/1	1,750	15,000	1,000	20,000
2016A, Refunding - South Park	Sep-16	Sep-21	2.00-3.00	1,975,000	805,000	3/1 & 9/1	9/1	24,128	395,000	12,259	410,000
2016A, Refunding - Fire Station III	Sep-16	Sep-21	2.00-3.00	1,070,000	435,000	3/1 & 9/1	9/1	13,072	215,000	6,641	220,000
2016A, Refunding - Dykes Branch	Sep-16	Sep-22	2.00-3.00	120,000	60,000	3/1 & 9/1	9/1	1,621	20,000	1,072	20,000
2016A, Refunding - Nall 135-143	Sep-16	Sep-22	2.00-3.00	800,000	380,000	3/1 & 9/1	9/1	11,349	130,000	7,506	125,000
2016A, Refunding - 92nd St Signals	Sep-16	Sep-22	2.00-3.00	150,000	70,000		9/1	2,027	25,000	1,340	25,000
2016A, Refunding - Residential St 2&3	Sep-16	Sep-22	2.00-3.00	1,425,000	680,000	3/1 & 9/1	9/1	21,077	225,000	13,941	230,000
2016A, Refunding - Residential Streets	Sep-16	Sep-23	2.00-3.00	652,000	425,000	3/1 & 9/1	9/1	14,064	109,000	10,794	108,000
2016A, Refunding - Creek Bank Stab	Sep-16	Sep-28	2.00-3.00	710,000	555,000	3/1 & 9/1	9/1	9,677	75,000	7,427	75,000
2016A, Refunding - Amphitheater Parking	Sep-16	Sep-28	2.00-3.00	224,100	168,000		9/1	3,215	25,100	2,468	26,200
2016A, Refunding - 135th/Briar	Sep-16	Sep-22	2.00-3.00	175,000	80,000	3/1 & 9/1	9/1	2,027	30,000	1,340	25,000
2016A, Refunding - Ironhorse Easement	Sep-16	Sep-23	2.00-3.00	44,700	29,100		9/1	952	7,200	731	7,400
2016A, Refunding - Main Water Feature	Sep-16	Sep-23	2.00-3.00	204,200	132,900		9/1	4,348	33,700	3,337	33,400
2016A, Refunding - Parkway Plaza	Sep-16	Sep-23	2.00-3.00	2,215,000	1,445,000	3/1 & 9/1	9/1	47,094	365,000	36,144	360,000
2017A, 143rd Street-Nall to Windsor	Sep-17	Sep-32	2.00-5.00	8,170,000	7,080,000		9/1	266,800	540,000	239,800	545,000
2017A, 2015 Curb Repair	Sep-17	Sep-32	2.00-5.00	4,490,000	3,890,000		9/1	146,719	300,000	131,719	300,000
2017A, 2016 Curb Repair	Sep-17	Sep-32	2.00-5.00	4,525,000	3,915,000	3/1 & 9/1	9/1	147,531	305,000	132,281	300,000
2017A, 89th & Mission Stormsewer	Sep-17	Sep-32	2.00-5.00	1,005,000	875,000	3/1 & 9/1	9/1	33,150	70,000	29,650	70,000
2017B, Refunding - Villaggio Stormwater	Sep-17	Sep-23	2.00-1.125	1,095,000	710,000	3/1 & 9/1	9/1	14,413	185,000	10,713	180,000
2018A, Refunding-PW Facility	Sep-18	Sep-23	5.00	2,393,713	1,935,000	3/1 & 9/1	9/1	96,750	470,000	73,250	475,000
2018A, Refunding - Nall Avenue	Sep-18	Sep-26	3.00-5.00	2,357,795	2,130,000		9/1	102,800	235,000	91,050	245,000
2018A, Refunding - 2008 Residential Streets	Sep-18	Sep-26	3.00-5.00	127,635	1,175,000	3/1 & 9/1	9/1	56,750	130,000	50,250	135,000
2018A, Refunding -2009 Residential Streets	Sep-18	Sep-26	3.00-5.00	767,528	695,000	3/1 & 9/1	9/1	33,550	80,000	29,550	80,000
2018A, Refunding - 2010 Residential Streets	Sep-18	Sep-26	3.00-5.00	1,201,449	1,085,000	3/1 & 9/1	9/1	52,350	120,000	46,350	125,000
2018A, Refunding - 128th & State Line	Sep-18	Sep-26	3.00-5.00	168,954	155,000	3/1 & 9/1	9/1	7,450	15,000	6,700	20,000
2018A, Refunding - 135th/Fontana Traffic Signal	Sep-18	Sep-20	5.00	86,510	45,000		9/1	2,250	45,000	0	0
2018A, Refunding - Villaggio Project	Sep-18	Sep-25	5.00	1,176,417	1,015,000	3/1 & 9/1	9/1	50,750	160,000	42,750	160,000
2018A, 2017 Residential Streets	Sep-18	Sep-33	3.00-5.00	2,590,000	2,415,000	3/1 & 9/1	9/1	93,450	175,000	84,700	175,000
2018A, College Blvd Wall, Brookwood-Ind Crk I	Sep-18	Sep-33	3.00-5.00	890,000	830,000	3/1 & 9/1	9/1	32,100	60,000	29,100	60,000
2019A, Refunding Park Place	Sep-19	Sep-26	2.00	2,435,000	2,435,000	3/1 & 9/1	9/1	48,971	360,000	41,500	355,000
Total G.O. Bonds					46,850,000			1,727,050	6,870,000	1,436,928	6,270,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	- (
Other:											
TDD Debt Resurrection	Sep-06	Sep-21	6.50	170,000	30,000	3/1 & 9/1	9/1	2,400	15,000	1,200	15,000
TDD Debt Cornerstone	Sep-06	Sep-21	6.50	490,000	70,000	3/1 & 9/1	9/1	5,600	35,000	2,800	35,000
TDD Debt Villaggio	Nov-07	Sep-22	8.00	835,000	240,000	3/1 & 9/1	9/1	18,000	75,000	12,375	80,000
Temporary Notes	Varies		1.00								
Total Other					340,000			26,000	125,000	16,375	130,000
Total Indebtedness					47,190,000			1,753,050	6,995,000	1,453,303	6,400,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Item	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Fire Pumpers	3/24/2011	120 months	3.99	1,190,486	276,736	135,661	141,074
Fire Platform Truck	6/6/2016	120 months	2.32	1,112,198	800,174	106,598	109,071
Fire Quint	9/30/2019	120 months	2.18	1,010,427	1,010,427	102,196	92,431
Golf Carts	4/17/2017	36 months	4.79	234,926	79,801	79,801	0
Golf Carts	2/3/2020	48 months	4.74	206,276	0	0	48,044
				Totals	2,167,137	424,255	390,620

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	13,303,982	15,908,268	9,455,500
Receipts:			
Ad Valorem Tax	17,022,869	19,191,834	xxxxxxxxxxxxx
Delinquent Tax	0	40,000	40,000
Motor Vehicle Tax	1,283,748	1,617,420	1,645,227
Recreational Vehicle Tax	3,589	3,063	2,714
16/20M Vehicle Tax	706	768	596
Commercial Vehicle Tax	2,922	4,244	3,064
Watercraft Tax	0	0	(
Gross Earning (Intangible) Tax	0	0	C
LAVTR	0	0	C
City and County Revenue Sharing	0	0	C
Rental Excise Tax	1,139	1,096	1,368
Local Alcoholic Liquor	501,867	475,000	506,218
City Sales Tax	7,429,676	7,429,700	7,541,700
City Use Tax	2,689,087	2,689,100	2,729,300
Franchise Fees	3,404,815	3,510,000	3,510,000
County Retail Sales Tax	6,015,892	6,015,800	6,106,000
County Use Tax	1,353,624	1,353,700	1,374,000
Grants	4,935	0	0
Licenses & Permits	1,463,219	1,180,500	1,470,500
Charges for Services	2,913,372	2,013,900	3,057,800
Fines & Forfeitures	1,239,576	1,200,000	1,100,000
Transfer from Special Alcohol	252,000	257,000	262,000
Transfer from Economic Development	1,000,000	0	0
Other Revenue			
Refunds & Reimbursements	88,009	25,000	25,000
Donations/Contributions	450	25,000	25,000
Sponsorships	1,000	2,000	3,000
In Lieu of Taxes (IRB)	0	0	0
Leases Issued	1,010,427	0	0
Interest on Idle Funds	343,195	162,307	240,601
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	44,072	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	48,070,189	47,222,432	29,669,088
Resources Available:	61,374,171	63,130,700	39,124,588

FUND PAGE - GENERAL

FUND TAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Resources Available:	61,374,171	63,130,700	39,124,588
General Administration			
Personnel Services	5,444,263	5,745,300	5,924,200
Contractual Services	1,760,714	2,587,400	2,642,900
Commodities & Supplies	238,930	422,100	468,100
Capital Outlay	0	0	0
Police Department			
Personnel Services	8,628,740	8,889,100	9,374,100
Contractual Services	708,798	1,096,800	1,111,400
Commodities & Supplies	366,324	614,400	536,500
Capital Outlay	0	0	0
Fire Department			
Personnel Services	7,040,081	7,120,600	7,422,300
Contractual Services	343,840	368,800	350,100
Commodities & Supplies	198,031	312,700	
Capital Outlay	1,282,291	384,200	488,600
Public Works Department			
Personnel Services	4,446,306	4,585,000	4,702,100
Contractual Services	1,407,183	2,109,200	2,055,200
Commodities & Supplies	1,039,044	1,284,600	1,274,600
Capital Outlay	0	0	0
Parks & Recreation Department		Ti i	
Personnel Services	4,445,255	4,811,200	5,030,400
Contractual Services	1,782,747	2,279,800	2,246,400
Commodities & Supplies	626,629	888,900	823,500
Capital Outlay	81,836	82,000	57,900
Transfer to City Equipment Fund	1,000,000	2,500,000	2,500,000
Transfer to Special Highway Fund	150,000	150,000	150,000
Transfer to Street Improvements Fund	1,300,000	1,800,000	1,800,000
Transfer to Capital Improvement Fund	1,000,000	2,500,000	2,500,000
Transfer to Public Safety Fund	1,052,791	1,052,800	1,068,500
Transfer to Economic Development Fund	1,052,784	1,052,800	1,068,500
Transfer to Capital Art Fund	69,316	37,500	31,100
Cash Forward (2021 column)	0	0	2,372,600
Miscellaneous	0	1,000,000	3,806,100
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	45,465,903	53,675,200	60,173,500
Unencumbered Cash Balance Dec 31	15,908,268	9,455,500	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	56,294,500	60,288,300	60,173,500
	Non-A	appropriated Balance	0
	Total Expenditur	e/Non-Appr Balance	60,173,500
	21,048,912		
De	0		
	Amount of 20	020 Ad Valorem Tax	21,048,912

CPA Summary			

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND I AGE FOR FUNDS WITH A IA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	9,375,415	8,986,242	8,226,500
Receipts:			
Ad Valorem Tax	6,249,560	5,759,805	xxxxxxxxxxxxx
Delinquent Tax	0	32,000	32,000
Motor Vehicle Tax	806,682	593,595	493,803
Recreational Vehicle Tax	2,058	1,125	815
16/20M Vehicle Tax	211	230	375
Commercial Vehicle Tax	1,446	1,558	920
Watercraft Tax	0	0	0
Rental Excise Tax	517	402	411
Special Assessments - Current	1,308,118	1,573,803	1,290,649
Special Assessments - Delinquent	1,013	10,000	10,000
Transfer from Capital Funds	0	0	0
Premiums on Bonds Sold	19,976	0	0
Advance Refunding	2,435,000	0	0
Interest on Idle Funds	252,485	89,840	133,057
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Red			
Total Receipts	11,077,066	8,062,358	1,962,030
Resources Available:	20,452,481	17,048,600	10,188,530
Expenditures:			
Bond Principal	6,985,000	6,870,000	6,270,000
Bond Interest	2,047,729	1,727,100	1,437,000
Contractual Services	18,510	200,000	80,000
Bond Note Issuance Cost	0	25,000	25,000
Payment to Refunded Bond	2,415,000	0	0
Cash Basis Reserve (2021 column)	0	0	7,707,000
Miscellaneous	0	0	0
Does miscellanous exceed 10% Total Exp			
Total Expenditures	11,466,239	8,822,100	15,519,000
Unencumbered Cash Balance Dec 31	8,986,242	8,226,500	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	18,469,100	17,463,200	15,519,000
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	15,519,000
		Tax Required	5,330,470
De	linquent Comp Rate:	0.0% 020 Ad Valorem Tax	0
	5,330,470		

		 	 _
CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	882,156	1,418,505	912,600
Receipts:		2,700,000	312,000
State of Kansas Gas Tax	949,745	891,850	783,380
County Transfers Gas	0	0	0
Impact Fees	388,439	0	0
Transfer from General Fund	150,000	150,000	150,000
Tranfer from 1/8-Cent Sales Tax Fund	500,000	500,000	500,000
Interest on Idle Funds	32,300	14,245	21,320
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,020,484	1,556,095	1,454,700
Resources Available:	2,902,640	2,974,600	2,367,300
Expenditures:			
Street Maintenance (Residential)	1,484,135	2,012,000	1,660,900
Citywide Projects	0	0	656,400
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,484,135	2,062,000	2,367,300
Unencumbered Cash Balance Dec 31	1,418,505	912,600	0
2019/2020/2021 Budget Authority Amoun	1,835,500	2,300,900	2,367,300

	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	466,554	337,527	164,600
Receipts:			
Alcohol Tax	501,867	475,000	506,218
Interest on Idle Funds	3,917	4,073	4,982
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	505,784	479,073	511,200
Resources Available:	972,338	816,600	675,800
Expenditures:			
Admin Contractual Expense	9,780	15,000	15,000
Professional Services	23,031	25,000	25,000
Grants	350,000	350,000	325,000
Transfer to General Fund	252,000	257,000	262,000
Citywide Projects	0	0	43,800
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	634,811	652,000	675,800
Unencumbered Cash Balance Dec 31	337,527	164,600	0
2019/2020/2021 Budget Authority Amoun	979,600	900,700	675,800

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	466,895	637,869	632,900
Receipts:			
Alcohol Tax	501,867	475,000	506,218
Donations	0	128,700	0
Interest on Idle Funds	9,036	6,331	9,482
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	510,903	610,031	515,700
Resources Available:	977,798	1,247,900	1,148,600
Expenditures:			
Contractual Services	0	0	0
Commodities & Supplies	0	0	0
Parks & Rec Vehicles	0	0	0
Parks & Rec Equipment	0	0	0
Park Improvements	339,929	600,000	600,000
Building Improvements	0	0	0
Citywide Park Equipment	0	0	143,500
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	15,000	21,200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	339,929	615,000	764,700
Unencumbered Cash Balance Dec 31	637,869	632,900	383,900
2019/2020/2021 Budget Authority Amoun	_861,800	702,300	764,700

	Prior Year	Current Year	Proposed Budget
Special Law Enforcement	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	26,861	27,626	7,100
Receipts:			
Controlled Substance Tax	158	0	0
Fines & Forfeitures	0	0	0
Refunds & Reimbursements	0	0	0
Interest on Idle Funds	607	374	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	765	374	200
Resources Available:	27,626	28,000	7,300
Expenditures:			
Contractual Services	0	20,900	7,300
Commodities	0	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	20,900	7,300
Unencumbered Cash Balance Dec 31	27,626	7,100	0
2019/2020/2021 Budget Authority Amoun	6,900	20,900	7,300

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest Tax	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,654,026	645,840	1,003,000
Receipts:			
Transient Guest Tax	409,601	350,685	420,000
Interest on Idle Funds	37,384	6,475	9,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	446,985	357,160	429,000
Resources Available:	2,101,011	1,003,000	1,432,000
Expenditures:	-		
Contractual Services	0	0	1,432,000
Commodities	0	0	0
Capital Outlay	455,171	0	0
Transfer to Econ Dev Fund	1,000,000	0	0
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,455,171	0	1,432,000
Unencumbered Cash Balance Dec 31	645,840	1,003,000	0
2019/2020/2021 Budget Authority Amoun	2,255,300	594,500	1,432,000

	Prior Year	Current Year	Proposed Budget
1/8-Cent Sales Tax	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	1,122,521	1,240,616	3,322,300
Receipts:			
City Sales Tax	924,556	925,600	938,500
County Contributions	0	2,169,000	0
City Contributions	804,482	0	0
Interest on Idle Funds	14,835	12,084	18,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Red			
Total Receipts	1,743,873	3,106,684	957,000
Resources Available:	2,866,394	4,347,300	4,279,300
Expenditures:			
Capital Outlay	1,125,778	500,000	500,000
Transfer for Street Improvements	500,000	500,000	500,000
Citywide Projects	0	0	191,700
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,625,778	1,025,000	1,216,700
Unencumbered Cash Balance Dec 31	1,240,616	3,322,300	3,062,600
2019/2020/2021 Budget Authority Amoun	4,812,200	1,108,300	1,216,700

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
City Capital Art	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	400,956	374,295	220,800
Receipts:			
Transfer from General Fund	69,316	37,500	31,100
Interest on Idle Funds	9,311	4,005	6,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	78,627	41,505	37,100
Resources Available:	479,583	415,800	257,900
Expenditures:			
Public Art	70,798	125,000	55,000
Art Maintenance	34,490	60,000	60,000
Citywide Projects	0	0	132,900
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	10,000	10,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	105,288	195,000	257,900
Unencumbered Cash Balance Dec 31	374,295	220,800	0
2019/2020/2021 Budget Authority Amoun	343,900	247,500	257,900

	Prior Year	Current Year	Proposed Budget
Park Impact Fee	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	180,970	207,058	205,000
Receipts:			
Impact Fee	21,860	0	0
Interest on Idle Funds	4,228	2,042	800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,088	2,042	800
Resources Available:	207,058	209,100	205,800
Expenditures:			
Capital Outlay	0	0	0
Citywide Projects	0	4,100	4,900
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,100	4,900
Unencumbered Cash Balance Dec 31	207,058	205,000	200,900
2019/2020/2021 Budget Authority Amoun	180,000	4,100	4,900

CPA Summary	

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Public Art Impact Fee	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	159,125	162,579	69,200
Receipts:			
Impact Fee	2,860	0	0
Interest on Idle Funds	3,594	1,621	2,400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,454	1,621	2,400
Resources Available:	165,579	164,200	71,600
Expenditures:			
Public Art	3,000	95,000	0
Citywide Projects	0	0	71,600
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	95,000	71,600
Unencumbered Cash Balance Dec 31	162,579	69,200	0
2019/2020/2021 Budget Authority Amoun	126,200	144,700	71,600

	Prior Year	Current Year	Proposed Budget
135th St Corridor Impact Fee	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	142,363	146,752	148,200
Receipts:			
Impact Fee	1,168	0	0
Interest on Idle Funds	3,221	1,448	2,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,389	1,448	2,200
Resources Available:	146,752	148,200	150,400
Expenditures:			
Contractual Services	0	0	0
Citywide Projects	0	0	150,400
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	150,400
Unencumbered Cash Balance Dec 31	146,752	148,200	0
2019/2020/2021 Budget Authority Amoun	0	147,900	150,400

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
City Equipment	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	10,436,503	11,039,929	10,141,200
Receipts:	10,450,505	11,037,727	10,141,200
Transfer from General Fund	1,000,000	2,500,000	2,500,000
Operating Grants	0	0	0
Other Contributions	174,156	0	0
Reimbursements/Refunds	304,523	0	0
Interest on Idle Funds	248,406	110,071	165,000
Miscellaneous	0	50,000	50,000
Does miscellaneous exceed 10% Total Rec		,	,
Total Receipts	1,727,085	2,660,071	2,715,000
Resources Available:	12,163,588	13,700,000	12,856,200
Expenditures:			
Administration Equipment	207,288	244,100	195,000
Police Department Equipment	30,493	549,500	305,500
Fire & Rescue Equipment	75,703	106,500	65,000
Public Works Equipment	523,540	1,530,700	940,000
Parks & Recreation Equipment	53,806	125,500	64,000
Golf Course Equipment	232,829	352,500	419,500
Citywide Equipment	0	350,000	10,567,200
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	300,000	300,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,123,659	3,558,800	12,856,200
Unencumbered Cash Balance Dec 31	11,039,929	10,141,200	0
2019/2020/2021 Budget Authority Amount	9,890,600	11,761,900	12,856,200

	Prior Year	Current Year	Proposed Budget
Street Improvements	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	2,271,591	1,819,843	1,840,900
Receipts:			
Operating Grants	0	0	0
County Contributions	1,258,040	398,000	1,635,000
City Contributions	0	0	0
Other Contributions	563,694	0	590,500
Transfer from General Fund	1,300,000	1,800,000	1,800,000
Interest on Idle Funds	56,516	19,057	28,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,178,250	2,217,057	4,053,500
Resources Available:	5,449,841	4,036,900	5,894,400
Expenditures:			
Street/Sidewalk Maintenance (Arterial)	3,629,998	2,171,000	5,177,100
Citywide Projects	0	0	692,300
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	25,000	25,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,629,998	2,196,000	5,894,400
Unencumbered Cash Balance Dec 31	1,819,843	1,840,900	0
2019/2020/2021 Budget Authority Amount	5,284,000	3,441,600	5,894,400

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	7,542,578	7,524,633	7,543,000
Receipts:			
County Participation	0	0	0
Transfer from General Fund	1,000,000	2,500,000	2,500,000
Operating Grants	0	0	0
Donations/Contributions	0	0	0
Interest on Idle Funds	174,847	75,067	112,800
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Red			
Total Receipts	1,174,847	2,575,067	2,612,800
Resources Available:	8,717,425	10,099,700	10,155,800
Expenditures:			
Administration Departments	0	100,000	0
Police Department	0	42,600	36,300
Fire Department	24,334	0	120,000
Public Works Improvements	813,805	498,300	45,000
Preliminary Engineering	0	50,000	50,000
Park Maint Building & Park Improvements	303,580	940,800	220,000
Aquatic Center Improvements	0	0	0
Golf Course/Facility Improvements	51,073	625,000	0
Citywide Capital Improvements	0	200,000	9,384,500
Cash Forward (2021 column)	0	0	0
Miscellaneous	0	100,000	300,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,192,792	2,556,700	10,155,800
Unencumbered Cash Balance Dec 31	7,524,633	7,543,000	0
2019/2020/2021 Budget Authority Amoun	6,660,300	7,958,300	10,155,800

2021

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2019 is to be shown)

Mon	-Budgeted	Funda	٨
Non-	·Buagetec	ı runas.	-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	•	(4) Fund Name:		(5) Fund Name:			
American Re	volution	Employee (Giving	Insurance P	roceeds	Leawood Tra	ns Impact Fe	ublic Building	Commissio		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	1
Cash Balance Jan 1	8,709	Cash Balance Jan 1	752	Cash Balance Jan 1	0	Cash Balance Jan 1	280,135	Cash Balance Jan 1	0	289,596	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0		
Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0	Contributions/Other	0		
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0		
Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0	Transfers - In	0		
Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0	Special Assessments	0		
Interest on Idle Funds	39	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0	Interest on Idle Funds	0		
Total Receipts	39	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	39	7
Resources Available:	8,748	Resources Available:	752	Resources Available:	0	Resources Available:	280,135	Resources Available:	0	289,635	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities	0	Commodities	0	Commodities	0	Commodities	0	Commodities	0		
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0		
Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0		
Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0	Transfers - Out	0		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	8,748	Cash Balance Dec 31	752	Cash Balance Dec 31	0	Cash Balance Dec 31	280,135	Cash Balance Dec 31	0	289,635	*
,						-				289,635	*

**Note: These two block figures should agree.

CPA Summary		

NON-BUDGETED FUNDS (B)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
TDD-Resur	rection	TDD-Corne	erstone	TDD-Villa	aggio	TDD-One N	ineteen	TDD-Parl	k Place		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	45,506	Cash Balance Jan 1	109,568	Cash Balance Jan 1	310,000	Cash Balance Jan 1	0	Cash Balance Jan 1	78,484	543,558	٦
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Sales Tax Revenue	0	Sales Tax Revenue	336,335								
Contributions/Other	18,998	Contributions/Other	35,328	Contributions/Other	9,352	Contributions/Other	0	Contributions/Other	0		
Licenses/Permits	0										
Transfers - In	0	Transfers - In	_0	Transfers - In	0	Transfers - In	0	Transfers - In	0		
Special Assessments	0										
Interest on Idle Funds	0										
Total Receipts	18,998	Total Receipts	35,328	Total Receipts	9,352	Total Receipts	0	Total Receipts	336,335	400,013	
Resources Available:	64,504	Resources Available:	144,896	Resources Available:	319,352	Resources Available:	0	Resources Available:	414,819	943,571	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			=77
Commodities	0										
Capital Outlay	0										
Debt Service	33,996	Debt Service	71,829	Debt Service	79,352	Debt Service	0	Debt Service	339,021		
Transfers - Out	0										
Total Expenditures	33,996	Total Expenditures	71,829	Total Expenditures	79,352	Total Expenditures	0	Total Expenditures	339,021	524,198	
Cash Balance Dec 31	30,508	Cash Balance Dec 31	73,067	Cash Balance Dec 31	240,000	Cash Balance Dec 31	0	Cash Balance Dec 31	75,798	419,373	*
,		-11 3.						-		419,373	*

**Note: These two block figures should agree.

CPA Summary			

NON-BUDGETED FUNDS (C)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted	Funds-C			_						
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:	:	(4) Fund Name:		(5) Fund Name:		
Capital Pr	ojects	Public Safety In	nprovemen	Economic Dev	elopment					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,380,325	Cash Balance Jan 1	6,690,318	Cash Balance Jan 1	9,113,325	Cash Balance Jan 1		Cash Balance Jan 1		18,183,968
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Revenue	0	Sales Tax Revenue	0	Sales Tax Revenue	0					
Contributions/Other	50,223	Contributions/Other	0	Contributions/Other	0					
Licenses/Permits	0	Licenses/Permits	0	Licenses/Permits	0					
Transfers - In	0	Transfers - In	1,052,791	Transfers - In	2,052,784					1
Special Assessments	0	Special Assessments	0	Special Assessments	0					
Interest on Idle Funds	575,741	Interest on Idle Funds	157,113	Interest on Idle Funds	213,898					
Total Receipts	625,964	Total Receipts	1,209,904	Total Receipts	2,266,682	Total Receipts	0	Total Receipts	0	4,102,550
Resources Available:	3,006,289	Resources Available:	7,900,222	Resources Available:	11,380,007	Resources Available:	0	Resources Available:	0	22,286,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	0	Commodities	0	Commodities	0					
Capital Outlay	9,599,492	Capital Outlay	266,757	Capital Outlay	0					
Debt Service	503,501	Debt Service	0	Debt Service	0					
Transfers - Out	0	Transfers - Out	0	Transfers - Out	1,000,000					
Total Expenditures	10,102,993	Total Expenditures	266,757	Total Expenditures	1,000,000	Total Expenditures	0	Total Expenditures	0	11,369,750
Cash Balance Dec 31	-7,096,704	Cash Balance Dec 31	7,633,465	Cash Balance Dec 31	10,380,007	Cash Balance Dec 31	0	Cash Balance Dec 31	0	10,916,768
"10-116 applies"	See Tab B							-		10,916,768
(temporary note issu	ance)					**Note: These to	wo block	figures should ag	ree.	
CPA Summary	7									

Page No.

2021

NOTICE OF BUDGET HEARING

The governing body of

City of Leawood

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actua	1 for 2019	Current Year Estim	ate for 2020	Proposed	Budget Year for 20)21
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	45,465,903	17.940	53,675,200	18.881	60,173,500	21,048,912	19.415
Debt Service	11,466,239	6.584	8,822,100	5.667	15,519,000	5,330,470	4.917
Special Highway	1,484,135		2,062,000		2,367,300	.,,	
Special Alcohol	634,811		652,000		675,800		
Special Parks & Recreation	339,929		615,000		764,700		
Special Law Enforcement	0		20,900		7,300		
Transient Guest Tax	1,455,171		0		1,432,000		
1/8-Cent Sales Tax	1,625,778		1,025,000		1,216,700		
City Capital Art	105,288		195,000		257,900		
Park Impact Fee	0		4,100		0		
Public Art Impact Fee	3,000		95,000		71,600		
135th St Corridor Impact Fe	0		0		150,400		
City Equipment	1,123,659		3,558,800		12,856,200		
Street Improvements	3,629,998		2,196,000		5,894,400		
Capital Improvements	1,192,792		2,556,700		10,155,800		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	524,198						
Non-Budgeted Funds-C	11,369,750						
Totals	80,420,651	24.524	75,477,800	24.548	111,542,600	26,379,382	24.332
Less: Transfers	7,376,891		9,850,100		9,880,100		21.002
Net Expenditure	73,043,760	T I	65,627,700	İ	101,662,500		
Total Tax Levied	23,561,100	Ť	24,951,639	Ť	x		
Assessed	, , , , ,	T T	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ			
Valuation	960,713,383		1,016,446,539		1,084,159,054		
Outstanding Indebtedness,	, ,		,, .,,	L		I;	
January 1,	2018		2019		2020		
G.O. Bonds	58,550,000	Γ	53,815,000	Γ	46,850,000		
Revenue Bonds	0	İ	0	t	0		
Other	575,000		460,000	İ	340,000		
Lease Purchase Principal	1,469,164	Ī	1,469,164	İ	2,167,137		
Total	60,594,164		55,744,164	İ	49,357,137		
*Tax rates are expressed in n		la constant		-	, ,,,,,	Ų.	

City Official Title: City of Leawood, KS

Page No.

19

RESOLUTION NO. 53 82

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 3, 2020, AT 7:00 P.M., OR AS SOON THEEAFTER AS MAY BE HEARD, TO CONSIDER THE 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2020, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

<u>SECTION ONE</u>: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2020 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2021 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 6th day of July, 2020.

APPROVED by the Mayor this 6th day of July, 2020.

ATTEST: KA

Kelly L. Varner, CMC, City Clerk

APPROVED AS TO FORM:

Patricia A. Bennett, City Attorney

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding apublic hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00P.M., or as soon thereafter as may be heard, on Monday, August 3, 2020, to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2021 Fiscal Budget will be heard at said time.

KELLY VARNER, CMC CITY CLERK

EXHIBIT "A"

NOTICE OF BUDGET HEARING

The governing body of

City of Leawood

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2019		Current Year Estima	ite for 2020	Proposed Budget Year for 2021		
	Actual		Actual	Budget Authority	Amount of 2020	Estimate
Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
45,465,903	17.940	53,675,200	18.881	60,173,500	21,048,912	19.41
11,466,239	6.584	8,822,100	5.667	15,519,000	5.330.470	4.917
1,484,135		2,062,000		2,367,300		
634,811		652,000		675,800		
339,929		615,000		764,700		
0		20,900		7,300		
1,455,171		0		1,432,000		
1,625,778		1,025,000		1,216,700		
105,288		195,000				
0		4,100		0		
3,000		95,000		71.600		
0		0				
1.123.659		3,558,800				
		2.196.000				
		2.556.700				
0						
524.198						
11,369,750						
80 420 651	24 524	75 477 800	24 548	111 542 600	26 379 382	24.332
	24,324		24.540		20,379,382	24.332
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23,301,100		24,931,039	-	^		
060 712 292		1.016.446.530		1.094-150.054		
900,713,383		1,010,440,339	L	1,004,139,034		
2019		2010		2020		
	Г		Г			
	H	22,612,000	f	40,830,000		
	-	460,000	-	340,000		
	-		-			
	45,465,903 11,466,239 1,484,135 634,811 339,929 0 1,455,171 1,625,778 105,288 0 3,000 0 1,123,659 3,629,998 1,192,792 0 524,198	Expenditures Tax Rate * 45,465,903 17.940 11,466,239 6.584 1,484,135 634,811 339,929 0 1,455,171 1,625,778 105,288 0 3,000 0 1,123,659 3,629,998 1,192,792 0 524,198 11,369,750 80,420,651 24.524 8,376,891 72,043,760 23,561,100 960,713,383 2018 58,550,000 0 575,000 1,469,164	Expenditures Tax Rate * Expenditures 45,465,903 17.940 53,675,200 11,466,239 6.584 8,822,100 1,484,135 2,062,000 634,811 652,000 339,929 615,000 0 20,900 1,455,171 0 1,625,778 1,025,000 105,288 195,000 0 4,100 3,000 95,000 0 0 1,123,659 3,558,800 3,629,998 2,196,000 1,192,792 2,556,700 0 524,198 11,369,750 48,376,891 72,043,760 65,627,700 23,561,100 24,951,639 960,713,383 1,016,446,539 2018 2019 58,550,000 53,815,000 0 575,000 1,469,164 1,469,164	Expenditures Tax Rate * Expenditures Tax Rate * 45,465,903 17.940 53,675,200 18.881 11,466,239 6.584 8,822,100 5.667 1,484,135 2,062,000 634,811 652,000 339,929 615,000 0 20,900 1,455,171 0 0 20,900 105,288 195,000 0 4,100 3,000 95,000 0 0 0 4,100 3,629,998 2,196,000 1,192,792 2,556,700 0 524,198 11,369,750 0 24,548 8,376,891 9,850,100 24,951,639 960,713,383 1,016,446,539 1,016,446,539 2018 2019 53,815,000 0 0 0 0 575,000 1,469,164 1,469,164	Expenditures Tax Rate * Expenditures Tax Rate * for Expenditures 45,465,903 17,940 53,675,200 18.881 60,173,500 11,466,239 6.584 8,822,100 5.667 15,519,000 1,484,135 2,062,000 2,367,300 675,800 634,811 652,000 675,800 764,700 0 20,900 7,300 7,300 1,455,171 0 1,432,000 1,216,700 105,288 195,000 27,900 27,900 0 4,100 0 27,900 0 4,100 0 150,400 1,123,659 3,558,800 12,856,200 3,629,998 2,196,000 5,894,400 1,192,792 2,556,700 10,155,800 80,420,651 24.524 75,477,800 24.548 111,542,600 8,376,891 9,850,100 9,880,100 72,043,760 65,627,700 101,662,500 23,561,100 24,951,639 x 1,084,159,054	Expenditures

*Tax rates are expressed in mills

City Official Title: City of Leawood, KS

Page No.

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2021

The Legal Record

1701 E. Cedar St., Ste. 111 Olathe, KS 66062-1775 (913) 780-5790

CITY OF LEAWOOD 4800 TOWN CENTER DR LEAWOOD KS 66211-2038

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

RESOLUTION #5382 7/14/20

Pam Kruse, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 14, 2020

Notary Public

DEBRA VALENTI Notary Public-State of Kansas My Appt. Expires Aug. 21, 2023

L86666 Publication Fees: \$84.02

RESOLUTION CAL	LING FOR A F	RE PUBLIC HE AS MAY BE	ARING TO BE HEARD, TO C	CONSIDER	N MONDAY, AL	UGUST 3, 20	20, AT 7:
CITY OF LEAWOOD), KANSAS	9 11 15		and the	Public Hearing		2
2021 Fiscal Budget t	for the City of L	_eawood, K	ansas; and	S. S. T.	onday, August		1
publish notice of san	ne in the officia	II city news	paper; and				1
SECTION	LONE.	That a number	hanring la haw	abu andam	DY OF THE CITY d to be held by t	h- 0	P-464
City of Leawood, Kar Leawood City Hall, 4 the proposed 2021 F	800 Town Cen	ay, August ter Drive, L	3, 2020 at 7:00 sawood, Johns	P.M., or as on County	soon thereafte, Kansas, for the	r as may be r e purpose of	neard, at the considering
SECTION hearing by publication as Exhibit "A," and in	TWO:	UITV NEWSDA	aper in accords	Ince with K	s, shall give not S.A. § 75-2929	ice of the afor , et seq., atta	esaid publ ched here
PASSED	by the Governi	ing Body th	rence as ir fully is 6th day of Jul ay of July, 2020	y, 2020.			
					/e/ De	aav J. Dunn	
(SEAL)				Pe	ggy J. Dunn, M		
ATTEST:							
/s/ Kelly I							
Kelly L. Varner, CMC, APPROVED AS TO F							ELLISAS
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		VE VE					
		NOTIC	E OF PUBLIC	HEARING			
NOTICE OF PUBLIC LEAWOOD, JOHNSO	HEARING TO	CONSIDE	R THE PROPO	OSED 2021	FISCAL BUDG	GET FOR TH	E CITY O
NOTICE IS HEREBY	GIVEN that the	e Governing	Body of the Ci	ty of Leaw	ood, Kansas, et	nall meet for t	he purpos
of holding apublic hea Kansas, at 7:00P.M., c	aring in the City or as soon there	Council Cr	ambers at Leav	wood City	Hall 4800 Town	Center Drive	Leamoor
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2021 Fiscal Budget for The hearing may be	or the City of Li adjourned from	eawood, Ka n time to ti	insas. me. as deemed	necessar	v by the Gover	ning Body	All person
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JOHNSON COUNTY PUBLIC NOTICES

First published in The Legal Record, Tuesday, July 14, 2020.

RESOLUTION NO. 5382

RESOLUTION CALLING FOR A PUBLIC HEARING TO BE HELD ON MONDAY, AUGUST 3, 2020, AT 7:00 P.M., OR AS SOON THEEAFTER AS MAY BE HEARD, TO CONSIDER THE 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, the City of Leawood, Kansas desires to conduct a Public Hearing to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas; and

WHEREAS, the City directs a public hearing to be held on Monday, August 3, 2020, at 7:00 P.M., and publish notice of same in the official city newspaper; and

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: That a public hearing is hereby ordered to be held by the Governing Body of the City of Leawood, Kansas, on Monday, August 3, 2020 at 7:00 P.M., or as soon thereafter as may be heard, at the Leawood City Hall, 4800 Town Center Drive, Leawood, Johnson County, Kansas, for the purpose of considering the proposed 2021 Fiscal Budget.

SECTION TWO: That the City Clerk of Leawood, Kansas, shall give notice of the aforesaid public hearing by publication in the official City newspaper, in accordance with K.S.A. § 75-2929, et seq., attached hereto as Exhibit "A," and incorporated herein by reference as if fully set out.

PASSED by the Governing Body this 6th day of July, 2020.

APPROVED by the Mayor this 6th day of July, 2020.

[SEAL]	Peggy J. Dunn, Mayor
ATTEST:	
/s/ Kelly L. Varner Kelly L. Varner, CMC, City Clerk	
APPROVED AS TO FORM:	
/s/ Patricia A. Bennett Patricia A. Bennett, City Attorney	

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING TO CONSIDER THE PROPOSED 2021 FISCAL BUDGET FOR THE CITY OF LEAWOOD, JOHNSON COUNTY, KANSAS.

NOTICE IS HEREBY GIVEN that the Governing Body of the City of Leawood, Kansas, shall meet for the purpose of holding apublic hearing in the City Council Chambers at Leawood City Hall, 4800 Town Center Drive, Leawood, Kansas, at 7:00P.M., or as soon thereafter as may be heard, on Monday, August 3, 2020, to consider the proposed 2021 Fiscal Budget for the City of Leawood, Kansas.

The hearing may be adjourned from time to time, as deemed necessary by the Governing Body. All persons desiring to be heard with reference to the proposed 2021 Fiscal Budget will be heard at said time.

KELLY VARNER, CMC CITY CLERK

NOTICE OF BUDGET HEARING

The governing body of City of Leawnood

will meet on August 3, 2020 at 7:00 PM at Leawood City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Finance Department at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u></u>	Prior Year Actual	for 2019	Current Year Estim	ite for 2020	Proposed	Budget Year for 20;	21
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	45,465,903	17.940	53,675,200	18.881	60.173.500	21.048.912	19.41
Debt Service	11.466.239	6.584	8.822.100	5.667	15.519.000	5.330.470	4.917
Special Highway	1.484.135		2.062.000		2.367.300		
Special Alcohol	634.811		652 000		675.800		
Special Parks & Recreation	339.929		615,000		764.700		
Special Law Enforcement	0		20,900		7,300		
Transient Guest Tax	1,455,171		0		1.432.000		
1/8-Cent Sales Tax	1,625,778		1.025.000		1,216,700		
City Capital Art	105.288		195,000		257,900		****
Park Impact Fee	0		4.100		0		
Public Art Impact Fee	3.000		95,000		71.600		
135th St Corridor Impact Fee	0		0		150.400		
City Equipment	1 123,659		3.558.800		12,856,200		
Street Improvements	3,629,998		2.196.000		5 894 400		
Capital Improvements	1.192.792		2,556,700		10,155,800		
Non-Hudgeted Funds-A	0						
Non-Budgeted Funds-B	524,198						
Non-Budgeted Funds-C	11,369.750						
Totals	80.420.651	24 524	75,477,800	24.548	111.542.600	26.379.382	24.332
Less: Transfers	8.376,891	-	9,850,100		9,880,100		
Net Expenditure	72.043.760	-	65,627,700		101.662.500		
Total Tax Levied	23,561,100	1	24,951,639		X		
Assessed							
Valuation	960,713,383	L	1.016,446,539	L	1,084,159,054		
Outstanding Indebtedness,							
Junuary 1,	2018		2019	-	2020		
G O: Bonds	58,550,000	_	53,815,000	L	46,850,000		
Revenue Bonds	0	L	0	_	0		
Other	575,000		460,000		340,000		
Lease Purchase Principal	1.469.164		1.469.164		2.167.137		
Total	60.594.164		55,744,164		49.357.137		

*Tax rules are expressed in mills

City Official Title: City of Leawood, KS

7/14

RESOLUTION NO. 5390

RESOLUTION ADOPTING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 3, 2020, Governing Body meeting to consider the Fiscal Year 2021 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2021 annual budget was presented to the Governing Body at its August 3, 2020 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2021 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2021 annual budget as presented at its August 3, 2020 Governing Body meeting.

SECTION TWO: This resolution shall become effective upon passage and publication by the Governing Body.

PASSED by the Governing Body this 3rd day of August, 2020.

APPROVED by the Mayor this 3rd day of August, 2020.

[SEAL]

ATTEST:

Tilly L Varn

Kelly L. Varner, CMC, City Clerk

APPROVED AS)TO FORM:

Patricia A. Bennett, City Attorney

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and

(3) the Amounts(s) of 2020 Ad Valorem Tax are within statutory limitations.

	(,)		20	21 Adopted Budge	t
				Amount of 2020	County
		Page	Budget Authority	Ad Valorem	Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only
Computation to Determine Limit fo	r 2021	2	-		
Allocation of MVT, RVT, 16/20M	Veh Tax	3			
Schedule of Transfers		4			1
Statement of Indebtedness	5				
Statement of Lease-Purchases		6			
Fund	K.S.A.	1			
General	12-101a	7	60,173,500	21,048,912	
Debt Service	10-113	8	15,519,000	5,330,470	
Special Highway		9	2,367,300		
Special Alcohol		9	675,800		
Special Parks & Recreation		10	764,700		
Special Law Enforcement		10	7,300		
Transient Guest Tax		11	1,432,000		
1/8-Cent Sales Tax		11	1,216,700		
City Capital Art		12	257,900		
Park Impact Fee		12	4,900		
Public Art Impact Fee		13	71,600		375370444
135th St Corridor Impact Fee		13	150,400		
City Equipment		14	12,856,200		
Street Improvements		14	5,894,400		
Capital Improvements		15	10,155,800		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		XXXXXXX	111,547.500	26,379,382	
					County Clerk's Use On
Budget Summary		19			
Neighborhood Revitalization Rebat	e				Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

Does the City need to hold an election?

26,379,456

NO

County Clerk CPA Summary		Governing Body
Attest:	2020	The special fills
		9/8/14 Mina 1 2/1/1/10
Email:		Rawlings
Address:		Seggy fruit Was Tollow
Assisted by:		200 And South

JOHNSON COUNTY PUBLIC NOTICES

First published in The Legal Record, Tuesday, August 11, 2020.
RESOLUTION NO. 5390

RESOLUTION ADOPTING THE FISCAL YEAR 2021 ANNUAL BUDGET FOR THE CITY OF LEAWOOD, KANSAS

WHEREAS, a public hearing was conducted at the August 3, 2020, Governing Body meeting to consider the Fiscal Year 2021 annual budget for the City of Leawood, Kansas, pursuant to K.S.A. § 79-2929; and

WHEREAS, the Fiscal Year 2021 annual budget was presented to the Governing Body at its August 3, 2020 City Council meeting; and

WHEREAS, the Governing Body desires the Fiscal Year 2021 annual budget to be adopted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LEAWOOD, KANSAS:

SECTION ONE: The City of Leawood, Kansas, a municipal corporation, does hereby adopt the Fiscal Year 2021 annual budget as presented at its August 3, 2020 Governing Body meeting.

<u>SECTION TWO</u>: This resolution shall become effective upon passage and publication by the Governing Body.

/s/ Peggy J. Dunn

Peggy J. Dunn, Mayor

PASSED by the Governing Body this 3rd day of August, 2020.

APPROVED by the Mayor this 3rd day of August, 2020.

[SEAL]	
ATTEST:	
/s/ Kelly L. Varner Kelly L. Varner, CMC, City Clerk	
APPROVED AS TO FORM:	
/s/ Patricia A. Bennett Patricia A. Bennett, City Attorney	

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

City of Leawood

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2020; and

(3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

2020 Adopted Budget

					1 Budget	
Table of Contents:		Page	Budget Authority	Amount of 2019 Ad Valorem	Clerk's	
Computation to Determine Limit	for 2020	No.	for Expenditures	Tax	Use Only	
Allocation of MVT, RVT, 16/20	M Veh Tou	3	1			
Schedule of Transfers	IVI VEII TAX	4	1		1	
Statement of Indebtedness		5			1	
Statement of Lease-Purchases		6	1			
		-0-				
Fund	K.S.A.					
General	12-101a	7	60,288,300	10 101 00		
Debt Service	10-113	8	17,463,200	19,191,83		
Special Highway	10.110	9		5,759,80	5	
Special Alcohol		9	2,300,900 900,700		+	
Special Parks & Recreation		10				
Special Law Enforcement		10	702,300 20,900		-	
Transient Guest Tax		11	594,500			
1/8-Cent Sales Tax		11			-	
City Capital Art		12	1,108,300		-	
Park Impact Fee		12	247,500		-	
Public Art Impact Fee		13	4,100		-	
135th St Corridor Impact Fee		13	144,700			
City Equipment		14	147,900			
Street Improvements		14	11,761,900			
Capital Improvements		15	3,441,600			
Non-Budgeted Funds-A		16	7,958,300			
Non-Budgeted Funds-B		17				
Non-Budgeted Funds-C		18				
Totals		xxxxxxx	107.085.100	24,951,639		
			1011005.100	24,931,039	County Clerk's Use Or	
1314						
		19				
Budget Summary Neighborhood Revitalization Reba Fax Lid Limit (from Computation Does the City need to hold an ele	Tab)	19		24,991,017 NO	Nov 1, 2019 Total Assessed Valuation	
Neighborhood Revitalization Reba	Tab)					
Neighborhood Revitalization Reba Fax Lid Limit (from Computation Does the City need to hold an ele Assisted by:	Tab)	19				
Neighborhood Revitalization Rebat Fax Lid Limit (from Computation Does the City need to hold an ele Assisted by: ddress:	Tab)	19				
Neighborhood Revitalization Reba Fax Lid Limit (from Computation Does the City need to hold an ele assisted by: ddress:	n Tab) ction?	19	Governi			